

# 6<sup>TH</sup> GRADE CAMP 2014

## FINANCING PLAN:

### Shared Costs

Transportation: \$695.00  
(district) + \$240.00 (YMCA) =  
\$935.00

Counselors/Staff: \$1632.00

Van, Emergency vehicle,  
ferry \$160.00.

Supplies: \$ 100.00

Total Shared Costs:  
\$2,827.00

Total shared cost per camper  
is \$ 57.69

### Shared discounts (subsidy):

\$850.00.00 (YMCA)

\$500.00 (Walktoberfest)

\$200.00 (PTO Field Trips)

Total \$1550.00

Total shared discount per  
camper: \$31.63 per child

### Cost Per Student

\$26.08 shared cost per  
camper after discount

\$204.00 Orkila Cost Per  
Camper

\$230.08 rounded to **\$230**

**Total per camper**